



2018 ANNUAL REPORT

presented March 3, 2019

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First Baptist Brandon | 216 N. Parsons Ave, Brandon, FL 33510 | Pastor Tim Keith
presented March 3, 2019

2018 MINISTRY TEAM REPORTS

Senior Pastor *Tim Keith*

It was truly a blessed year of ministry at FBC. Thank you church family for praying for me and my family as we completed our second year of ministry here in Brandon, FL. We are excited about the great days ahead! In 2018 we built upon our #ChangeBrandon initiative... calling it LoveBrandon.org. We were able to minister in the streets, the parks, the laundromats, and the schools of our local community. We will be continuing this emphasis over the weeks and months and years ahead. Another area of ministry that I'm proud to mention is our international mission efforts. Our teams to Peru, Cuba, and Guatemala were able to lead dozens of people to faith in Christ, start new churches, and support the work of existing churches. We are blessed here in Brandon, FL, so taking the Gospel to those people who have yet to hear is truly the heart of our heavenly Father. You are giving, and you are going. I praise the Lord because of you! We were strengthened in 2018 with the additions of Manuel Diaz as Executive Pastor and Fred Wright as Administration Pastor. We have a great team, and I'm so blessed to be a part of this church family. Great days are ahead for FBC! To God be the Glory!

Music Ministry *David Shennig*

For FBCB VBS June 18-22 Student Choir learned music, choreography, and performed using click track with a live band of our own students. The use of click track is part of band training so that eventually our kids are prepared to play at the highest level with our Sunday morning groups.

July 30 to August 3 Student Choir conducted a mission trip/choir tour to Lake City, FL where they worked with Parkview Baptist Church to share Christ with the community at their Eastside Mission.

The recently purchased house at W. Sadie and Oak streets housed children, student and music ministry interns from May to December. Intern Ben Crowson, a student at Baptist College of FL, ministered effectively in music throughout the summer months. Our other interns were Matt Trotman, Madeline Hemphill, Will Matney, and Matt Martinez. First Voice Choir and Orchestra presented Christmas in Bethlehem in 3 presentations the first two weekends in December. Choir members, actors, instrumentalists, directors, hospitality, and AV personnel combined their ministries to present an inspirational program. Seven members of the Shennig family were a part of the cast and crew. Excellent choreography was created and taught by Kelle Chancellor of Fred Astaire Dance Studio.

Band-led Worship teams continued a rotation of leadership to allow further development and growth of musicians and to give members rest opportunities to worship with family.

Adult Ministry *David Durham*

The Adult Ministry of First Baptist Brandon enjoyed another wonderful year of ministry in 2108. Sunday morning Life Groups continued to study God's Word together and provide caring ministry to families both in our church family and in the community. They also supported numerous local, national and international mission projects by praying, giving and going.

The SilverTones, our choir for senior adults, enjoyed expanding their music and missions ministry. Tuesday morning rehearsals were augmented by singing and sharing once a month, and sometimes more, in area assisted living centers. We also enjoyed supporting our First Baptist Academy by singing in several chapel services and school events. Our annual fall retreat was attended by a record 93 singers. The year came to a close again with the opportunity to share the gospel at Christmas at multiple different senior adult facilities in December.

Friday Fellowship was still the central focus of our senior adult ministry, providing opportunities for fellowship and outreach. Each Friday Fellowship gave our seniors the opportunity to enjoy an evening with friends with various special guests, an enjoyable dinner, and great fellowship. Friday Fellowships continued to be an excellent way to introduce new

friends to First Baptist Brandon.

In September, our seniors enjoyed a trip to Washington, D.C. and the newly opened Museum of the Bible, as well as visiting many of the monuments and government buildings in our nation's capitol. Many adults shared in mission trips to Cuba, Peru and Guatemala, as well as serving with the Florida Baptist Convention's Disaster Relief program. Others ministered to those who were homebound, hospitalized, in assisted living centers and to those who have lost loved ones. Even more shared in ministry through The Compassion House and Gift of Hope.

FBC adults were involved in every area and every age group of our church family: teaching, serving, caring, leading, and helping. They served as greeters, ushers, deacons, Life Group teachers, nursery workers, choir members, orchestra members, kitchen and Dining Hall workers, and committee members.

Children & Preschool Ministries *Kristal Medlin*

It has been another wonderful year in the Children and Preschool Ministry. The focus of this ministry at First Baptist Brandon is an emphasis on sharing the love of Christ through our Kidz Worship, Life Groups, Choir, TeamKid Club, Vacation Bible School outreach and Children's New Members class.

Listed below are a few highlights of the blessings we have experienced during 2018:

Kidz Worship Reimagined - This special worship time is for kindergarten-fifth grade children on Sunday mornings at 10:30 a.m. This worship is also blessed by having sixth-twelfth grade students serve in areas of greeting, music, media, and small group teaching.

Vacation Bible School - First Baptist Brandon's VBS continues to be one of the largest schools in the state of Florida. Ten children accepted Christ or rededicated their lives to Jesus this year as a result of VBS. As always, our children enjoyed an exciting week of Bible study, recreation, crafts, music, worship, and drama.

Fall Festival with Trunk or Treat - This is a yearly highlight for our church and community children. This past year a near record crowd enjoyed a variety of games, food, music, and just plain fun in Centennial Plaza.

TeamKid Club - On Wednesday evenings, the Children and Preschool ministries enjoy music, missions, Bible memory verses, centers, Biblical lessons, and recreation in the MAC (grades 1-5).

Student Ministry *James Blewett*

Children

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Fall Festival: This is a yearly highlight for our church and community children. This past year a near record crowd enjoyed a variety of games, food, music, and just plain fun outside in Centennial Plaza. We also added Trunk or Treat this year.

Vacation Bible School: First Baptist Brandon's VBS continues to be one of the largest schools in the state of Florida. As always, our children enjoyed an exciting week of Bible study, recreation, crafts, music, worship, and drama. The student ministry also had several volunteers assisting in our FBC VBS and went on the road to lead a VBS at a sister church in North Florida.

Students

Service and Missions: In July and December our students participated in a stay-home mission trip called Servolution. They helped local ministry partners and assisted in completing renovations around the church campus. In June our high school students and college students went to Guatemala to provide basic health check-ups and VBS style classes for children.

Also, our students played a huge role in making Gift of Hope a success this year. They did a lot of the manual labor needed behind the scenes to allow this ministry to take place.

Super Summer Camp: In July, our students went to Fuge summer camp in Rome, GA.

Wednesday night Youth Group: Our Wednesday night service continues to be the front door to the church for our student ministry. The free time we offer from 5:30-6:30 in the MAC is a great place for first time guests to feel comfortable and for relationships to be made. We make every effort to keep our service from 6:30-8:00 fun, relevant, memorable, and yet a place where the truth of God's Word and the Gospel is consistently spoken. We average over 100 students a week on Wednesdays with our highest attendance being 135.

The Academy *Paul Pucciarelli*

The First Baptist Brandon Christian Academy has had a wonderful year in 2018. The Academy experienced student growth, employment of additional personnel, the addition of VPK, and renewal of our national accreditation with the Association of Christian School International and AvancEd.

The Academy has 250 children in infants –8th grade, 40 faculty members, and 10 additional employees in extended care.

The program has a full and enriched curriculum that includes strong components in reading, language, history, health, science, mathematics and technology. The program also provides special and electives courses in physical education, music, band, chorus, art, computers, Spanish, and journalism. The program expresses a vibrant spiritual atmosphere that includes daily Bible classes, weekly chapels, learning and memorization of scripture, openness to pray in class/school, and the Christ center testimony from each and every teacher and staff member.

The Academy is proud to be one of the many ministries of First Baptist Brandon!

Ministry & Activities Center *Kevin Ohme*

2018 was a great year in the MAC Ministry. Our Upward Basketball for children in K5 through 8th grade had 320 children and students involved and over 70 volunteers. Several participants made a profession of faith or desired to know more about a relationship with Christ. The group exercise programs continue to grow as we now have more than 30 different classes meeting. In these classes more than exercising is taking place as each class starts or ends with prayer and devotion. Rachael Dolby continues to lead as our fitness coordinator in this area and is doing a fantastic job. Tae Kwon Do, men's basketball, open volleyball, pickleball, and racquetball continue to thrive in the MAC.

The student ministry continues to meet every Wednesday night and have worship and game time. The children's ministry has a time of fun and games on Wednesday nights in the MAC to cap off their night of choir and bible learning time. As the Academy grows, the MAC sees more children during the week using the courts for recess and PE classes as well as their basketball and volleyball teams practicing and playing their games.

Individuals are giving of their time and volunteering in the MAC. The MAC has provided a way for individuals to serve God and be apart of a ministry that is reaching out to our community. The MAC continues to help people grow in their walk with the Lord and is sharing the love of Christ in a non-intimidating atmosphere.

Women's Ministry *Valerie Bynum*

The purpose of our Women's Ministry is to draw women to Abide in Him (John 15:4) through Fellowship and Education which leads to sharing the Gospel in Service.

Fellowship

August: Last Cuppa Event. Now renamed Abide Food and Fellowship (our ladies like to eat together). Based on scripture: Proverbs 27:17. Over 100 attended.

The first addition of the Abide magazine was mailed to all of the ladies of First Baptist of Brandon.

November: Hospitality Night. A night of "practicing" being open to receiving others into our lives and homes. Based on scripture: Romans 12:13 and 1 Peter 4: 9-10. A Christmas Sampler - 65 attended.

Education

August - December: Bible Studies on Tuesdays, Wednesdays and Thursdays. Over 80 ladies studied His word each week.

Service

October: The ladies of First Baptist support the church by serving on Love Brandon Day, Friends and Family Day and Trunk or Treat

December: BeauTEAful - annual benevolent event that supported single parents at First Baptist Church. Over \$4,000 raised in Walmart gift cards. As of February 2019 our church eased the burden of 6 different single parents. Each year the recipient "group" will change.

Music Associate *Sandra Lewis*

Preschool and children's choirs met weekly during the Wednesday night TeamKID Club. There is a choir for each age from 3 year olds through 5th grade. The older children presented a program in May, "O Chicken of Little Faith," plus sang at nursing homes, in Sunday morning and Wednesday night services. The VPK4 and kindergarten choir sang for parents and members of David Durham's Wednesday night Bible Study. The first and second grade choirs joined the VPK4 and kindergarten choir to present the Christmas musical, "Angels Say What?" The Children's Handbell Choir played at Mission rallies.

Thank you to all the teachers and helpers for their faithfulness during Game On VBS Week. The Children's Music Team taught the songs for the VBS Worship Rallies. I wrote the music curriculum for the preschoolers' daily music classes.

The School of Fine Arts (SOFA) had students enrolled in violin, piano, guitar, drums, voice, and wind instrument lessons plus art, ballet, and keyboard classes. The music recital was presented in May. The art exhibit was in May. The ballet classes met in the MAC weekly and presented their recitals through DanceQuest, a local Christian Dance Academy.

2018 COMMITTEE REPORTS

Audit Committee *Tom Windle, Chairman*

The 2017-18 external audit was performed by the CPA firm, LaPlant & Rainey. They did not identify any deficiencies in internal control that they considered to be material weaknesses.

Baptism Committee *Brandie Trlak, Chairman*

Assisted Pastors and people being baptized with preparation for each Baptism, scheduling of Baptism members to assist with each Baptism, Baptismal area cleaning, making sure towels/robes were cleaned and put away, and updating the Baptism Book with required information from the people who were baptized.

Bereavement Committee *Ruthie Steele, Chairman*

During the past year, the Bereavement Committee was asked to assist with dinners for twelve families. Food was provided by volunteers and Life Group members. Life Group members also provided financial support. As a result of church member generosity, no church funds were needed.

Building & Grounds Committee

Continual routine maintenance and repairs are being accomplished by Larry Akins and Alan Wilson. A special thanks to Allan for spending his Saturday pressure washing the D-Building's sidewalk. Also thanks to Brother Ron Sheets we have the Parsons' side parking area graded and fill added where needed as a gift to the church. Pressure washing is currently in process preparing for Steve Tercyak and company to graciously paint some much needed areas labor free (Thank you Ron and Steve).

Committee on Committees *Eddy Watkins, Chairman*

The Committee on Committees filled committee vacancies as needed during 2018 and completely staffed all the committees for the 2019 calendar year. We also worked with committee chairpersons and church staff to maintain a revised and up-to-date committee manual. We are very thankful for those who give of their time and talents to serve on the committees of our church.

Constitution & Bylaws *Oscar Lastinger, Chairman*

The Constitution and Bylaws Committee had no recommendations for any amendments.

Deacon Nominating Committee *Randy Eisenberg, Chairman*

All deacon nominees were evaluated, screened, and interviewed using the qualification set forth in I Timothy 3:8-13. Close consideration was also given to regular Life Group attendance, regular tithing, Worship attendance, as well as demonstration of leadership abilities, and cooperation in church ministries. When the process was complete, thirteen men were presented to the congregation for a vote by acclamation: Travis Abrams, John Beard, Ted Carter, Jim Casey, Eddie Jackson, Chuck Jennings, Jamie Knott, Ken Overly, Don Ramsey, Paul Reid, Leonard Rickman, Danny Steele and Eddie Watkins.

Decision Counseling Committee *Kathy Werner, Chairman*

The following are responsibilities of the Decision Counseling Committee in assistance with pastors during the altar call for the morning services: 1) discuss salvation, 2) explain baptism and procedures, 3) welcome new members, 4) discuss rededications and 5) explain the importance of connecting with a Life Group. Counselors record contact information to be passed on to the church staff and take a photo of the one making a decision to be sent to the church.

Finance Committee *Tom Loudermilk, Chairman*

Please see the report from our church treasurer, Rick Wyatt.

Food Service Committee *Barbara Kanach, Chairman*

The Food Service Committee followed up with Marcia Goren, Food Service Director regarding commercial coffee machines and there are no problems with the service of coffee machines. Marcia and I have identified areas that need attention for 2019.

Lord's Supper Committee *Yvonne Knott, Chairman*

Responsible for preparing the elements used in observance of the Lord's Supper. Also responsible for setting up the sanctuary prior to each scheduled service including the Remembrance Table, linen tablecloths, and element tray placement (bread & juice). This committee must also ensure that supplies are adequate and linens and trays are cleaned. The dedicated members are faithful to perform these services "as unto the Lord."

Missions Committee *Rick Wyatt, Chairman*

Missions, impacting the lostness in our community, state, country and around the world continues to be a focal point of ministry at FBC Brandon. Our goal is to educate our children, students, and adults about missions at home and around the world, preparing them to be on-mission every day and providing them with opportunities to minister through various mission projects. In 2018, FBC sent mission teams to Peru, Cuba and Guatemala.

Many of our members continued ministering locally thru Brandon LifeCare Center, New Horizons Group Homes, Florida Baptist Children's Homes, Homeless Ministry, TruckStop Ministry, Compassion House, and E.C.H.O.

We continued sponsoring Annie Pucciarelli as the USF Baptist Campus Ministry Catalyst. Our sponsorship of Josh Holland, church planter in New Orleans (Level Ground Community Church) ended in September 2018 as Josh Holland and family were called by God to serve full time as a chaplain in the U.S. Navy. They are based in Virginia Beach, serving on the USS Bataan.

The Level Ground Community Church constituted as a church in June 2018 and joined the New Orleans Baptist Association and Louisiana Baptist Convention. It continues going strong under the leadership of co-pastors, Daylon Taylor and Duane Gidney.

FBC Brandon participated in Feed The Bay and hosted the Brandon Gift of Hope for the collection and distribution of food and toys to Brandon area families for Christmas. These ministries were a joint effort of evangelical churches in Brandon and coordinated with E.C.H.O.

Our special missions offerings in 2017-2018 fiscal year were:

- MissionsFirst which consolidated the promotion of the following offerings: Missions Trips - \$17,000; Mother's Day (Children's Homes) - \$12,000; Project Jerusalem (Inner City Churches, 1st Responder Room, Feed The Bay, TruckStop Ministry, #Love Brandon) - \$5,000; Global Hunger Relief - \$14,000; Maguire State Missions - \$12,000

Our goal was \$60,000 with a challenge goal of \$80,000.

We received \$72,209, fully funding the 5 consolidated offerings and providing \$12,209 in seed money to support a new church plant in South Florida beginning in 2019.

- Annie Armstrong (Easter Offering) – Goal: \$45,000; Received: \$26,032.
- Lottie Moon Christmas Offering – Goal: \$60,000; Received: \$40,635.

The VBS Missions offering which supported the MissionsFirst offering was \$3,086. We also received a special offering for the Gideon's Ministry - \$2,077. The total receipts for the 2017-2018 fiscal year special mission offerings were \$140,953. Through the FBC Brandon 2017-2018 Church Budget, we gave \$56,746 to the Cooperative Program, \$24,000 to the Tampa Bay Baptist Association and \$12,656 to Local Missions. We also received \$246,100 in designated missions gifts and distributed \$293,353 for missions trips and missions projects.

We continue to support various Brandon Community Ministries (Compassion House Food Pantry, Brandon LifeCare Center, Meals on Wheels, TruckStop Ministry, and New Horizons Group Homes) through our budget.

We continue to provide a missionary residence for IMB appointed Southern Baptist missionaries on stateside assignment. The missionaries worship with us during their stay and provide a fresh perspective on mission work around the world to our church family by speaking to many different groups within our church. In 2018, we had one missionary family (Roger's) stay in the home.

Nominating Committee *Randy Delliveniri, Chairman*

The Nominating Committee works, in conjunction with the ministerial staff, to staff all church-elected leadership positions. In 2018, the committee served as a resource for organizational leaders and reviewed recommended workers.

Personnel Committee *Josh Howard, Chairman*

The 2018 Personnel Committee of 9 persons had an active year. The committee continues to support the pastor and staff in the necessary areas of employment at FBC. The committee started 2018 with 2 pastoral staff vacancies. The vacancies were the positions of Executive Pastor, Pastor of Administration, and Pastor of Spiritual Development and Missions. A search led by Pastor Tim Keith for a new pastor led Rev. Manual Diaz a member and previous staff member from Bell Shoals Baptist Church as Interim Executive Pastor in September, and Rev. Fred Wright from Cedar Grove Baptist Church as Interim Pastor of Administration in September.

The Personnel Committee interviewed each of these candidates and unanimously voted for all the candidates to be recommended to be hired by the church. All candidates were presented to the Deacon body by the chair of the Personnel Committee and the deacons approved the candidates to be brought before the church for nomination. On September 2, 2018, the unanimous Personnel Committee vote and recommendation was presented to the church body for the calling of Rev. Manual Diaz and Rev. Fred Wright. Both were approved by the church, and they have had immediate impact on the spiritual growth of the church members and the administration of the church.

Properties Committee *Nelson Hendrix, Chairman*

This year was quiet. We looked at another house next to the church but decided not to purchase. We also started to address the property in Tennessee that was given to the church in 2012. Pastor Fred is now checking on it to sell.

Security Committee *Leonard Rickman, Chairman*

The Deacon Security Committee was newly created in 2017 in the wake of churches across the nation being attacked by individuals and groups. With this in mind, the committee set forth to establish resources and guidelines with the attempt to protect First Baptist Brandon from a hostile event.

Recommendations have been made to the deacon body and church administration as to providing security surveillance, securing the buildings and providing manpower for protection and preventing an assault on the church body.

While we did not accomplish all we had hoped for, security surveillance of our campus was increased in 2018. FBC Academy camera system was monitored and maintained with a total of thirty cameras viewing exterior doors, walkways and gathering locations. With the completion of E building's camera installation this year, all on-campus buildings now have camera coverage as well as the Compassion House and maintenance building. The MAC system has been in place for several years; however, upgrades were made creating a more reliable system. The total surveillance system of FBC Brandon encompasses nine DVRs and ninety-one cameras. Hopefully in 2019, cameras needing an upgrade will be addressed and completed.

Over the course of 2017 and 2018, several situations have occurred by which the surveillance systems have played a major role in viewing and determining those involved and at fault in altercations and actions. While surveillance is very important, moving forward we must pay close attention to securing the doors, designating which entrances should be used and replacing doors that have far out lived their usefulness.

The Security Committee for 2018 consisted of Frank Chillura (Chairman), Josh Howard and Scott Maclean. Frank Chillura is rotating off as an active deacon for 2019 with Leonard Rickman (Chairman), Scott Maclean and Jamie Knott becoming the 2019 security committee members.

Transportation Committee *Jim Peppers, Chairman*

The Transportation Committee continued to keep our vehicles serviced and updated throughout the year. Maintenance cost went up some due to aging vehicles, but we are thanking God for a safe year. We are constantly looking for new drivers to support this ministry. Training can be provided.

Ushers & Greeters Committee *Wes Knauer, Chairman*

Our ushers and greeters provide a warm handshake and welcoming smile to visitors and members as they enter and exit our campus. Several years ago, we added greeters outside the doors and in parking areas to welcome and direct members and guests. This allows multiple opportunities to make everyone coming onto our campus on Sunday mornings feel welcome. Youth greeters are also being incorporated between services to offer direction and be a smiling face. Ushers are divided into teams who share Sunday morning service responsibilities of helping individuals find seating, receiving the offering and providing information to anyone who needs assistance. We are looking forward to expanding this ministry in 2019.

First Baptist Church Brandon
2017-18 Analysis of Revenues & Expenses - Church Conference Summary
June 2018

Accounts	Month To Date Actual	Month To Date Budget	Year To Date Actual	Year To Date Budget	Annual Budget	% of Annual Budget Used
TOTAL OPERATING BUDGET REVENUE	\$221,395.58	\$246,000.00	\$2,836,514.33	\$2,989,000.00	\$2,989,000.00	94.90%
Operating Budget Expense Detail						
Missions Ministry (not including CP)	\$2,809.59	\$3,068.00	\$36,655.76	\$39,510.00	\$39,510.00	92.78%
Pastoral Ministry	\$25.00	\$50.00	\$661.51	\$1,300.00	\$1,300.00	50.89%
Music Ministry	\$1,935.77	\$1,512.00	\$16,421.35	\$19,875.00	\$19,875.00	82.62%
Christian Education Ministry						
Life Group Programs	\$1,068.58	\$2,090.00	\$34,484.90	\$38,280.00	\$38,280.00	90.09%
Women's Ministry	\$0.00	\$431.00	\$1,736.45	\$4,901.00	\$4,901.00	35.43%
Young Adults	\$16.32	\$250.00	\$1,033.86	\$5,100.00	\$5,100.00	20.27%
High School Students	\$1,038.19	\$1,290.00	\$15,180.42	\$13,500.00	\$13,500.00	112.45%
Preschool Ministry	\$290.48	\$200.00	\$3,081.40	\$5,900.00	\$5,900.00	52.23%
Children/Family Ministry	\$3,728.89	\$3,275.00	\$17,867.75	\$15,850.00	\$15,850.00	112.73%
Media Library	\$712.94	\$464.63	\$2,519.91	\$4,600.00	\$4,600.00	54.78%
Evangelism	\$1,102.24	\$35.00	\$1,567.28	\$2,200.00	\$2,200.00	71.24%
Adults	(\$1,828.23)	\$250.00	\$4,822.41	\$5,120.00	\$5,120.00	94.19%
Middle School Students	\$164.78	\$1,195.00	\$9,022.73	\$10,500.00	\$10,500.00	85.93%
College/Singles	(\$1,050.00)	\$0.00	\$984.20	\$1,000.00	\$1,000.00	98.42%
Total Christian Education Ministry	\$5,244.19	\$9,480.63	\$92,301.31	\$106,951.00	\$106,951.00	86.30%
Supportive Ministry	\$17,371.94	\$11,772.00	\$146,627.10	\$150,774.00	\$150,774.00	97.25%
Properties Ministry	\$37,810.85	\$62,935.00	\$583,878.81	\$601,036.00	\$601,036.00	97.15%
Debt Retirement Ministry	\$47,533.54	\$47,548.00	\$554,027.92	\$570,576.00	\$570,576.00	97.10%
Personnel Ministry						
Ministerial Staff	\$80,622.78	\$88,962.00	\$840,009.46	\$971,828.00	\$971,828.00	86.44%
Support Staff	\$32,929.67	\$36,434.00	\$456,784.35	\$473,586.00	\$473,586.00	96.45%
Childcare Staff	\$999.53	\$1,116.00	\$13,521.72	\$14,509.00	\$14,509.00	93.20%
Personnel Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Ministry Team Expenses	\$0.00	\$42.00	\$627.47	\$500.00	\$500.00	125.49%
Personnel Ministry	\$114,551.98	\$126,554.00	\$1,310,943.00	\$1,460,423.00	\$1,460,423.00	89.76%
CHURCH OPERATING BUDGET EXPENSES	\$227,282.86	\$262,919.63	\$2,741,516.76	\$2,950,445.00	\$2,950,445.00	92.92%
Cooperative Program Gifts (2%)	\$5,867.78	\$5,400.00	\$56,746.44	\$60,000.00	\$60,000.00	94.58%
TOTAL BUDGET EXPENSES	\$233,150.64	\$268,319.63	\$2,798,263.20	\$3,010,445.00	\$3,010,445.00	92.95%
CHURCH OPERATING BUDGET NET	(\$11,755.06)	(\$22,319.63)	\$38,251.13	(\$21,445.00)	(\$21,445.00)	
MAC Ministry						
Revenue	\$26,963.38	\$24,018.00	\$286,162.92	\$284,000.00	\$284,000.00	100.76%
Expenses	\$23,952.64	\$27,762.00	\$300,068.40	\$276,256.00	\$276,256.00	108.62%
MAC Ministry OPERATING NET	\$3,010.74	(\$3,744.00)	(\$13,905.48)	\$7,744.00	\$7,744.00	
Academy Ministry						
Revenue	\$48,840.72	\$44,000.00	\$1,230,802.55	\$1,176,475.00	\$1,176,475.00	104.62%
Expenses	\$33,621.60	\$29,589.74	\$1,190,149.59	\$1,142,547.00	\$1,142,547.00	104.17%
Academy Ministry OPERATING NET	\$15,219.12	\$14,410.26	\$40,652.96	\$33,928.00	\$33,928.00	
TOTAL FBC MINISTRY REVENUES	\$297,199.68	\$314,018.00	\$4,353,479.80	\$4,449,475.00	\$4,449,475.00	97.84%
TOTAL FBC MINISTRY EXPENSES	\$290,724.88	\$325,671.37	\$4,288,481.19	\$4,429,248.00	\$4,429,248.00	96.82%
TOTAL FBC OPERATING NET	\$6,474.80	(\$11,653.37)	\$64,998.61	\$20,227.00	\$20,227.00	

Bank Account Balances					
		FBC General		FBC Academy	
		Checking	Designated	Checking	Designated
Beginning of the month balance:		\$218,054.41	\$372,665.06	\$79,966.67	\$96,889.29
End of the month balance:		\$214,176.45	\$366,729.72	\$46,736.04	\$96,921.68

Indebtedness					
		Platinum	Platinum	302 N Oak Ave	End of Month
		Consolidated Loan	Roof Loan	Foundation Loan	Total
Principal balance at the beginning of the month:		\$5,727,091.23	\$99,539.57	\$0.00	\$5,826,630.80
Required principal payment for the month:		\$24,593.75	\$1,603.10	\$0.00	\$26,196.85
Advance principal payment for the month (LURU):		\$0.00	\$1,052.00	\$0.00	\$1,052.00
Borrowing for the month:		\$0.00	\$0.00	\$0.00	\$0.00
Principal balance at the end of the month:		\$5,702,497.48	\$96,884.47	\$0.00 *	\$5,799,381.95

*All cost associated with Oak Ave purchase have been paid-\$165,868.94

Date : 07/12/2018	First Baptist Church General			
	Designated Accounts - YTD Church Conference Summary			
	July 2017 to June 2018			
Accounts	Year			YTD
<u>Temporary Restricted</u>	Beginning	Restricted	Restricted	Ending
<u>Designated Funds</u>	Balance	Revenue	Expenses	Balance
2205 - Benevolence	\$17,489.00	\$8,335.96	\$5,818.72	\$20,006.24
2210 - State Missions - Maguire	\$0.00	\$12,101.09	\$11,801.09	\$300.00
2215 - Home Missions - Annie Armstron	\$0.00	\$26,561.56	\$530.00	\$26,031.56
2220 - Foreign Missions - Lottie Moon	\$0.00	\$40,634.90	\$40,634.90	\$0.00
2225 - Childrens' Home	\$0.00	\$2,371.00	\$1,881.00	\$490.00
2245 - Reserve Funds	\$10,839.34	\$0.00	\$0.00	\$10,839.34
2250 - Weddings	\$685.26	\$550.00	\$100.00	\$1,135.26
2265 - First Baptist Foundation	\$4,554.87	\$3,352.00	\$7,906.87	\$0.00
2270 - Love Offering	\$0.00	\$13,761.52	\$13,761.52	\$0.00
2275 - Women's Ministry	\$3,916.10	\$19,129.43	\$19,169.27	\$3,876.26
2290 - Educational Ministries	\$1,990.37	\$0.00	\$0.00	\$1,990.37
2295 - Deaf Ministry	\$6,422.95	\$634.40	\$1,951.07	\$5,106.28
2330 - New Horizons Group Home	\$0.00	\$0.00	\$0.00	\$0.00
2340 - Couple/Family Ministry	\$546.34	\$0.00	\$0.00	\$546.34
2355 - Media Library	\$2,833.62	\$1,868.10	\$1,418.64	\$3,283.08
2370 - Varsity Ministry	\$27,749.50	\$25,137.23	\$44,933.81	\$7,952.92
2375 - Single's Ministry	\$1,120.07	\$905.00	\$7,029.29	(\$5,004.22)
2415 - MAC Recreation	\$42,264.56	\$136,681.66	\$121,353.17	\$57,593.05
2430 - Student Ministry	\$7,784.72	\$50,447.51	\$59,101.10	(\$868.87)
2455 - Mission Projects	\$179,125.51	\$246,100.21	\$293,353.38	\$131,872.34
2460 - Special Projects (Adm/Pastor/Prop)	\$13,740.06	\$249,659.27	\$252,980.00	\$10,419.33
2475 - Music Ministry	\$12,164.48	\$30,858.79	\$35,253.11	\$7,770.16
2490 - Building And Grounds	\$23,395.08	\$9,435.62	\$7,655.51	\$25,175.19
2500 - Food Service	\$4,607.84	\$56,003.94	\$59,380.29	\$1,231.49
2515 - Compassion House	\$10,582.33	\$5,057.28	\$4,633.88	\$11,005.73
2550 - Office Employee Kitty	(\$6.83)	\$529.00	\$277.15	\$245.02
2565 - Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
2575 - Men's Ministry	\$0.00	\$0.00	\$0.00	\$0.00
2600 - Children's Ministry	\$11,120.42	\$2,112.00	\$7,598.55	\$5,633.87
Total Designated Funds	\$382,925.59	\$942,227.47	\$998,522.32	\$326,630.74
Total Temporary Restricted	\$382,925.59	\$942,227.47	\$998,522.32	\$326,630.74

Foundation Annual Report *Rory Wyatt, President*

The Annual Meeting of the First Baptist Brandon Foundation, Inc. was held February 18, 2018. There were no new members submitted for approval at this meeting.

In April, Paul Szydowski submitted his resignation.

In May, we welcomed Shelley Westberry, who is serving as Asst. Treasure, to the Board of Directors.

In November, we asked Jim Watson to join the Board of Directors starting in January 2019.

We would like to thank directors Chuck Jennings and Art Andrews who served faithfully and rotated off the board December 31, 2018.

Remaining Directors: Rory Wyatt- President, Richard Wheeler- Vice President, Allison Fagnan- Treasure, Lorraine House- Secretary, Bill Walker, Janet Windle, and Sharron Ray.

Activities for 2018

The Foundation held a Legacy Seminar presented by Richard Wheeler on February 25, 2018 with 140 in attendance.

The Foundation sponsored the first five computers in the amount of \$4,000 for the FBBCA's 2018 Walk-a-Thon held in September.

The Board began planning a financial/insurance seminar that will be held in March 2019.

We held several meetings throughout the year, some via internet.

First Baptist Brandon Foundation, Inc.

Financial Annual Report 2018

January 2018	received \$12,148.72 to fulfill loan to church for Oak Ave property purchase
March	Paid \$874 for food bill for Estate Planning seminar held by foundation
May	Paid \$90 for 3 pavers to be engraved in Centennial Plaza
August	Paid \$90 for 3 pavers to be engraved in Centennial Plaza
September	Paid \$4,000 for 5 computers for Academy's walkathon donation
November	Paid \$60 for 2 pavers to be engraved for Centennial Plaza
December	Paid \$30 for 1 paver to be engraved for Centennial Plaza

In 2018, First Baptist Brandon Foundation took in \$3815.67 for pavers, donations and deposits for a total in our checking account of \$3979.09.

In 2018, our investment at Guidestone had at total of \$85,490.77 in January and ended the year with a higher balance of \$92,956.83. This was a gain of \$7,466.06.

2 018 FBC Brandon Foundation Financial Statement

Date	Check #	Check Amt	Deposit	Balance	GuidesTone	Share Price	Shares	VALUE
01/01/18	Balance fwd			\$ 5,368.67	1/1/2018	\$ 12.16	7030.491	\$ 85,490.77
01/05/18			\$ 12,148.72	\$ 17,517.39	1/31/2018	\$ 12.48	8015.789	\$ 100,037.05
01/12/18	xfer Guidestone	\$ 12,148.72		\$ 5,368.67	2/28/2018	\$ 12.15	8015.789	\$ 97,391.84
01/16/18			\$ 50.00	\$ 5,418.67	3/31/2018	\$ 12.12	8015.789	\$ 97,151.36
02/12/18			\$ 70.00	\$ 5,488.67	4/30/2018	\$ 12.13	8015.789	\$ 97,231.52
02/22/18	#310	\$ 61.25		\$ 5,427.42	5/31/2018	\$ 12.19	8015.789	\$ 97,712.47
03/02/18	#312	\$ 874.00		\$ 4,553.42	6/30/2018	\$ 12.15	8015.789	\$ 97,391.84
03/07/18			\$ 352.00	\$ 4,905.42	7/31/2018	\$ 12.33	8015.789	\$ 98,834.68
03/19/18			\$ 191.00	\$ 5,096.42	8/31/2018	\$ 12.42	8015.789	\$ 99,556.10
04/09/18			\$ 187.00	\$ 5,283.42	9/30/2018	\$ 12.39	8015.789	\$ 99,315.63
04/30/18			\$ 160.00	\$ 5,443.42	10/31/2018	\$ 11.84	8015.789	\$ 94,906.94
05/07/18			\$ 296.00	\$ 5,739.42	11/30/2018	\$ 11.97	8015.789	\$ 95,948.99
05/14/18			\$ 100.00	\$ 5,839.42	12/14/2018	\$ 11.69	8036.909	\$ 93,951.47
05/24/18	#313	\$ 90.00		\$ 5,749.42	12/28/2018	\$ 11.02	8397.184	\$ 92,536.97
06/25/18			\$ 514.00	\$ 6,263.42	12/31/2018	\$ 11.07	8397.184	\$ 92,956.83
07/06/18			\$ 212.00	\$ 6,475.42				
08/01/18			\$ 50.00	\$ 6,525.42				
08/06/18			\$ 489.88	\$ 7,015.30				
08/20/18			\$ 100.00	\$ 7,115.30				
08/23/18	#314	\$ 90.00		\$ 7,025.30				
09/10/18			\$ 240.00	\$ 7,265.30				
09/28/18	#315	\$ 4,000.00		\$ 3,265.30				
10/15/18			\$ 453.79	\$ 3,719.09				
11/13/18			\$ 255.00	\$ 3,974.09				
11/15/18	#316	\$ 60.00		\$ 3,914.09				
12/12/18	#317	\$ 30.00		\$ 3,884.09				
12/26/18			\$ 95.00	\$ 3,979.09				
Total Checks/Deposits		\$ 17,353.97	\$ 15,964.39					
	CenterState Bank			\$ 3,979.09				
	Guidestone			\$ 92,956.83				
TOTAL BALANCE				\$ 96,935.92				
						2018 change		\$ 7,466.06